

APPENDIX 2							
	AMOUNT	AMOUNT	GAP	REVISED	COMMENTS	NOTES	FUNDING
HARROW COUNCIL GRANTS ADVISORY PANEL	REQUESTED	RECOMMENDED	04.03.2009	RECOMMENDATIONS			AWARDED
GRANTS TO VOLUNTARY ORGANISATIONS 2009/10	2009/10	2009/10	RECOMMENDATION	FOR CABINET			2008/09
<b>APPLICANTS FUNDED UNDER 3-YEAR SERVICE LEVEL AGREEMENTS</b>							
HARROW ASSOCIATION OF DISABLED PEOPLE		46,722	46,722	46,722			45,918
HARROW ASSOCIATION OF SOMALI VOLUNTARY ORGS (HASVO)		10,200	10,200	10,200		No inflationary increase	10,200
HARROW ASSOCIATION OF VOLUNTARY SERVICE (HAVS)		94,439	94,439	94,439			92,815
HARROW CITIZENS ADVICE BUREAU		104,349	104,349	104,349			102,554
HARROW COUNCIL FOR RACIAL EQUALITY		59,765	59,765	59,765			58,737
HARROW SHOPMOBILITY SCHEME		15,121	15,121	15,121			14,861
HARROW SPORTS COUNCIL		27,540	27,540	27,540		No inflationary increase	27,540
HARROW WEALD COMMON CONSERVATORS		28,500	28,500	28,500		No inflationary increase	28,500
HARROW WOMEN'S CENTRE		59,045	59,045	59,045			58,029
HESTIA HOUSING & SUPPORT (PREVIOUSLY WOMEN'S AID HARROW)		31,136	31,136	31,136			30,600
IGNITE TRUST		10,379	10,379	10,379			10,200
RELATE		24,063	24,063	24,063			23,649
VICTIM SUPPORT HARROW		16,740	16,740	16,740			16,452
WELLDON ACTIVITY GROUP		22,988	22,988	22,988			22,593
<b>TOTAL (SERVICE LEVEL AGREEMENTS)</b>		<b>550,987</b>	<b>550,987</b>	<b>550,987</b>			
<b>GRANT APPLICANTS</b>							
ADHD SUPPORT GROUP	24,000	10,080	9,000	9,000			8,910
AGE CONCERN HARROW	20,469	12,663	5,000	12,663	See attached for revised recommendation	Not currently funded	0
ANGOLAN CIVIC COMMUNITIES ALLIANCE	14,708	4,000	4,000	4,000			4,000
ASHIANA	15,454	1,920	3,060	3,060			3,060
ASIAN ELDERLY GROUP	8,600	2,400	3,700	2,400	See attached for revised recommendation		5,500
ASSOCIATION OF SENIOR MUSLIM CITIZENS	6,000	1,885	2,040	2,040			2,040
BENTLEY PRIORY NATURE RESERVE	7,650	3,500	3,500	3,500			3,500
CARRAMEA	2,400	2,200	2,400	2,400			2,400
COMMUNITY LINK UP LIMITED	15,000	5,650	5,650	5,650			5,650
HARROW AFRICAN-CARIBBEAN ASSOCIATION	9,000	4,500	6,732	6,732			6,732
HARROW AGENDA 21 ENVIRONMENTAL FORUM	7,030	5,730	5,730	5,730			5,730
HARROW ANTI-RACIST ALLIANCE ( HARA )	9,500	5,000	3,750	3,750			3,750
HARROW ASSOCIATION OF SOMALI VOLUNTARY ORGS (HASVO)	12,000	6,500	3,250	6,500	See attached for revised recommendation	In addition to SLA	3,000
HARROW BANGLADESHI ASSOCIATION	3,535	0	1,000	1,000			1,900
HARROW BENGALÉE ASSOCIATION	4,210	2,100	2,729	2,729			2,729
HARROW BEREAVEMENT CARE	9,800	9,800	9,500	9,500			9,500
HARROW COMMUNITY RADIO	5,237	0	0	0		Not currently funded	0
HARROW COMMUNITY TRANSPORT	53,341	8,840	8,840	8,840			8,840
HARROW CROSSROADS WITH OUTREACH	166,400	0	0	0		Not currently funded	0
HARROW GINGERBREAD	6,000	1,400	1,530	1,400	See attached for revised recommendation		1,530
HARROW HERITAGE TRUST	9,000	8,100	8,100	8,100			8,100
HARROW IN EUROPE ASSOCIATION	7,500	5,100	5,100	5,100			5,100
HARROW INTER FAITH COUNCIL	2,710	2,710	2,710	2,710			0
HARROW IRANIAN COMMUNITY ASSOCIATION	24,000	5,500	5,500	5,500			5,500
HARROW KUWAITI COMMUNITY ASSOCIATION	2,990	0	1,000	0	See attached for revised recommendation	Not currently funded	unsuccessful
HARROW MENCAP	25,000	8,080	8,080	8,080			8,000
HARROW OVER 50'S CLUB	6,085	960	2,000	960	See attached for revised recommendation		2,000
HARROW PENSIONERS ACTION ASSOCIATION	500	500	500	500			500
HARROW PRE-SCHOOL LEARNING ALLIANCE	10,724	0	1,000	0	See attached for revised recommendation		5,000
HARROW PUBLIC TRANSPORT USERS ASSOC.	400	360	400	400			360
HARROW REFUGEE FORUM	26,418	7,000	7,000	7,000			7,000
HARROW SOMALI WOMEN'S ACTION GROUP	21,300	5,100	5,100	5,100			5,100
HARROW TALKING NEWSPAPER	5,000	5,000	5,000	5,000		Not currently funded	0
HARROW TAMIL ASSOCIATION	5,000	2,040	2,040	2,040			2,040
HARROW TAMIL SCHOOL ASSOCIATION	12,000	0	2,000	0	See attached for revised recommendation	Not currently funded	0
HEADWAY NORTH WEST LONDON	10,312	3,487	3,487	3,487			5,200
HESTIA HOUSING & SUPPORT	26,756	11,830	5,295	5,295		In addition to SLA	SLA

HOME START - HARROW	5,000	5,000	5,000	5,000			5,000
IGNITE TRUST	9,525	0	0	0		In addition to SLA	SLA
INDIAN ASSOCIATION OF HARROW	5,300	0	1,000	0	See attached for revised recommendation	Not currently funded	0
KIDS CAN ACHIEVE	10,000	10,000	10,000	10,000			10,000
K.S.I.M. SENIOR CITIZENS ASSOCIATION	4,950	0	1,000	0	See attached for revised recommendation		2,387
LONDON KALIBARI	4,700	0	1,500	0	See attached for revised recommendation		1,530
MIDDLESEX ASSOCIATION FOR THE BLIND	21,640	6,800	6,800	6,800			6,800
MIND IN HARROW	7,722	7,722	7,722	7,722			7,722
MULTIPLE SCLEROSIS SOCIETY- HARROW BRANCH	1,000	1,000	1,000	1,000			1,000
NATIONAL AUTISTIC SOCIETY-HARROW BRANCH	5,690	4,040	4,040	4,040			1,683
NATIONAL COUNCIL OF VANIK ASSOCIATIONS (UK)	8,000	0	1,000	0	See attached for revised recommendation	Not currently funded	unsuccessful
NAVALAR TAMIL SCHOOL	14,000	0	1,000	1,000		Not currently funded	0
PAKISTAN SOCIETY OF HARROW	11,985	6,775	6,775	6,775			6,775
PARKINSON'S DISEASE SOCIETY - HARROW BRANCH	5,000	2,500	2,500	2,500			2,500
ROYAL MENCAP SOCIETY, HARROW PATHWAY	10,000	0	0	0		Not currently funded	0
RUSSIAN IMMIGRANTS ASSOCIATION	4,600	1,800	1,000	1,000			1,000
SANGAT ADVICE CENTRE	30,000	10,000	10,000	10,000			10,000
SPECIAL CONNECTION	4,000	1,000	1,000	1,000			1,000
ST LUKE'S HOSPICE	10,000	5,000	5,000	5,000		Not currently funded	0
UNITED SOMALI LEAGUE TRUST	20,000	0	0	0		Not currently funded	0
U. K. ASIAN WOMEN'S CONFERENCE	2,500	1,200	1,200	1,200			1,200
WEALDSTONE ACTIVE COMMUNITY	1,500	1,200	1,200	1,200			1,200
WHITTLESEA LIFE SKILLS ASSOCIATION	5,925	3,920	3,920	3,920			3,900
WISH CENTRE (THE)	6,680	0	0	0		Not currently funded	0
YOUTH UNITED	2,000	0	0	0		Not currently funded	0
<b>TOTAL (GRANT APPLICANTS)</b>	<b>807,746</b>	<b>221,892</b>	<b>218,380</b>	<b>218,323</b>			
<b>REJECTED APPLICATIONS</b>							
GIRLGUIDING MIDDLESEX NORTH WEST	10,000		5,000	0	See attached for revised recommendation	Currently funded	2,000
HARROW SPECIAL OLYMPICS	2,000						0
HILLPLAYERS	1,000						0
HUNTINGDON'S DISEASE ASSOCIATION	3,800						0
PINNER ROAD LEARNING CENTRE	10,000						0
RAYNERS LANE ISLAMIC WELFARE & CULTURAL ASSOCIATION	5,000						0
<b>REJECTED APPLICATIONS TOTAL</b>	<b>31,800</b>		<b>5,000</b>				
<b>TOTAL SLAS + GRANTS</b>		<b>772,879</b>	<b>774,367</b>	<b>769,310</b>			
<b>BUDGET 2008/09</b>							
<b>PLUS 1.75% INFLATION</b>							
<b>BUDGET 2009/10</b>		775,956	775,956	775,956			
<b>BALANCE</b>		<b>3,077</b>	<b>1,589</b>	<b>6,646</b>			

<b>FUNDING</b>	
<b>AWARDED</b>	
<b>2007/08</b>	
42,760	
9,500	
86,450	
95,525	
54,695	
13,835	
25,500	
28,500	
54,050	
28,500	
9,500	
21,995	
15,315	
21,025	
7,400	
0	
2,700	
2,700	
3,500	
1,800	
2,200	
2,100	
4,500	
5,900	
4,500	
2,700	
SLA	
1,650	
2,400	
6,400	
0	
3,500	
0	
500	
8,100	
4,500	
0	
4,500	
0	
6,700	
0	
650	
3,800	
270	
5,400	
4,500	
0	
2,000	
4,000	
0	
SLA	

